

Annex B

School Safety Capital Programme 2009/10

Scheme Ref	09/10 City Strategy Capital Programme	Proposed Budget (LTP)	Scheme Type	Comments
		£1000s		
School Schemes				
SR01/07	Carr Infants & Juniors SRS	17.00	Scheme	Completion of 2008/09 scheme
SR04/08	Wigginton Primary SRS	11.00	Scheme	Costs of 2008/09 scheme completed in early 2009/10
SR19/05	Clifton Without SRS	11.00	Scheme	Costs of 2008/09 scheme completed in early 2009/10
SR10/09	Clifton with Rawcliffe SRS (formerly Clifton Without)	18.00	Scheme	Pedestrian improvements at Eastholme Drive/ Byron Ave jct
SR20/05	Dringhouses Primary SRS	5.00	Scheme	Footway buildout at crossing point on Cherry Lane
SR01/09	Haxby Road Primary SRS	2.00	Study	Feasibility work on new crossing facilities
SR02/09	Hempland Primary SRS	5.00	Study	Feasibility work on new crossing facilities & footpath improvements
SR03/09	Hob Moor SRS	20.00	Scheme	Improvements at school entrance for pedestrians and cyclists
SR04/09	Naburn Primary SRS	2.00	Study	Feasibility work on safety improvements
SR05/09	Poppleton Ousebank Primary SRS	2.00	Study	Feasibility work on crossing point improvements
SR06/09	Ralph Butterfield Primary SRS	10.00	Scheme	Footpath to Park & Stride site
SR07/09	The Mount & Tregelles SRS	20.00	Scheme	Pedestrian crossing point improvements
SR05/08	Woodthorpe Primary SRS	40.00	Scheme	Review of Park & Stride and provision of new footpath
SR08/09	York High SRS	40.00	Scheme	Works at new entrance including new pedestrian crossing
SR09/09	Heworth Primary SRS	2.00	Study	Feasibility work on safety improvements
N/A	Safety Audit Works	5.00	Scheme	Allocation for cost of safety audit works
School Cycle Parking				
SR11/09	Acomb Primary Cycle Parking	7.00	Scheme	Installation of cycle parking at schools
SR12/09	Haxby Road Primary Cycle Parking	7.00	Scheme	
SR13/09	Ralph Butterfield Primary Cycle Parking	7.00	Scheme	
SR14/09	Hemplands Primary Cycle Parking	7.00	Scheme	
SR15/09	Carr Infants Cycle Parking	7.00	Scheme	
SR16/09	Elvington Schools Cycle Parking	7.00	Scheme	
SR17/09	Scooter Parking - Various Locations	8.00	Scheme	Installation of scooter parking at schools across the city
School Schemes Programme Total		260.00		
Overprogramming		60.00		
Budget		200.00		